

June 21, 2021

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE MT. PLEASANT PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2022**

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2022; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2022 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$10,032,150
Other Local Revenues	2,271,162
State	26,571,598
Federal	4,257,157
Incoming Transfers and Other Transactions	<u>4,015,126</u>
Total Revenue	\$47,147,193
Available to Appropriate From Fund Equity	5,894,284
Total Available to Appropriate	53,041,477

BE IT FURTHER RESOLVED that \$47,249,022 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$20,930,044
Added Needs	9,335,039
Adult & Continuing Educ	312,963
Other	<u>0</u>
Subtotal	\$30,578,046

Support

Pupil	\$ 3,790,334
Instructional Staff	2,736,065
General Administration	554,533
School Administration	2,056,678
Business	524,445
Maintenance	3,465,756
Transportation	1,237,149
Central Services	1,163,036
Other	0
Subtotal	<u>\$15,527,996</u>
Community Services	\$ 180,522
Outgoing Transfers and Other Transactions	<u>962,458</u>
Total Appropriated	\$47,249,022
Projected Ending Fund Balance	\$ 5,792,455

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2021 is as follows:

Athletics	\$ 4,128
Incoming Transfers	0
Community Service	546,487
School Store	40,000
Food Service	1,355,350
Student Activity	<u>356,411</u>
Total	<u>\$ 2,302,376</u>
Available to Appropriate From Fund Equity	<u>\$ 732,472</u>
Total Available to Appropriate	\$ 3,034,848

BE IT FURTHER RESOLVED that \$2,363,775 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 16,325
Community Service	640,095
Bookstore	40,000
Food Service	1,310,944
Student Activity	<u>356,411</u>
Total Appropriated	<u>\$ 2,363,775</u>
Projected Ending Fund Balance	\$ 671,073

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 1, 2021.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 21, 2021.

Courtney Stegman, Secretary
Board of Education