

June 29, 2020

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE MT. PLEASANT PUBLIC SCHOOLS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2021**

**RESOLVED** that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2021; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

**BE IT FURTHER RESOLVED** that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2021 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,805,572
Other Local Revenues	2,081,138
State	20,562,512
Federal	2,860,625
Incoming Transfers and Other Transactions	<u>3,830,009</u>
Total Revenue	\$39,139,856
Available to Appropriate From Fund Equity	4,978,902
Total Available to Appropriate	44,118,758

**BE IT FURTHER RESOLVED** that \$42,261,846 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$17,790,171
Added Needs	9,383,006
Adult & Continuing Educ	240,030
Other	<u>0</u>
Subtotal	\$27,413,207

Support

Pupil	\$ 3,462,164
Instructional Staff	2,088,628
General Administration	520,367
School Administration	1,964,088
Business	471,904
Maintenance	2,605,391
Transportation	1,249,418
Central Services	1,076,629
Other	0
Subtotal	<u>\$13,438,589</u>
Community Services	\$ 140,103
Outgoing Transfers and Other Transactions	<u>1,269,947</u>
Total Appropriated	\$42,261,846
Projected Ending Fund Balance	\$ 1,856,912

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2021 is as follows:

Athletics	\$ 251,860
Incoming Transfers	398,361
Community Service	676,155
School Store	44,000
Food Service	1,338,919
Student Activity	348,890
Total	<u>\$ 3,058,185</u>

Available to Appropriate From Fund Equity	<u>\$ 297,147</u>
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Total Available to Appropriate \$ 3,355,332

**BE IT FURTHER RESOLVED** that \$3,266,619 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 656,152
Community Service	731,007
Bookstore	44,000
Food Service	1,486,570
Student Activity	348,890
Total Appropriated	<u>\$ 3,266,619</u>
Projected Ending Fund Balance	\$ 88,713

**BE IT FURTHER RESOLVED** that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED** that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 1, 2020.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 29, 2020.

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John Mozurkewich, Secretary  
Board of Education