

June 22, 2020

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE MT. PLEASANT PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,805,572
Other Local Revenues	2,183,043
State	26,313,457
Federal	3,000,434
Incoming Transfers and Other Transactions	<u>4,029,005</u>
Total Revenue	\$45,331,511
Available to Appropriate From Fund Equity	4,553,775
Total Available to Appropriate	49,885,286

BE IT FURTHER RESOLVED that \$44,906,384 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$19,030,391
Added Needs	9,832,825
Adult & Continuing Educ	251,541
Other	<u>0</u>
Subtotal	\$29,114,757

Support

Pupil	\$ 4,076,825
Instructional Staff	2,179,517
General Administration	535,050
School Administration	1,992,105
Business	475,441
Maintenance	2,742,803
Transportation	1,272,582
Central Services	1,106,418
Other	0
Subtotal	<u>\$14,380,741</u>
Community Services	\$ 156,927
Outgoing Transfers and Other Transactions	<u>1,253,959</u>
Total Appropriated	\$44,906,384
Projected Ending Fund Balance	\$ 4,978,902

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

Athletics	\$ 195,085
Incoming Transfers	355,352
Community Service	548,058
School Store	35,500
Food Service	1,275,446
Student Activity	348,890
Total	<u>\$ 2,758,331</u>
Available to Appropriate From Fund Equity	<u>\$ 694,337</u>
Total Available to Appropriate	\$ 3,452,668

BE IT FURTHER RESOLVED that \$3,155,521 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 561,130
Community Service	702,762
Bookstore	35,500
Food Service	1,507,239
Student Activity	348,890
Total Appropriated	<u>\$ 3,155,521</u>
Projected Ending Fund Balance	\$ 297,147

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on June 22, 2020.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 22, 2020.

John Mozurkewich, Secretary
Board of Education