

December 9, 2019

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE  
BOARD OF EDUCATION  
OF THE MT. PLEASANT PUBLIC SCHOOLS  
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

**RESOLVED** that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

**BE IT FURTHER RESOLVED** that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,911,484
Other Local Revenues	2,236,892
State	26,029,234
Federal	2,862,124
Incoming Transfers and Other Transactions	<u>3,810,899</u>
Total Revenue	\$44,850,633
Available to Appropriate From Fund Equity	4,553,775
Total Available to Appropriate	49,404,408

**BE IT FURTHER RESOLVED** that \$45,113,297 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$18,888,743
Added Needs	9,985,206
Adult & Continuing Educ	342,546
Other	<u>0</u>
Subtotal	\$29,216,495

Support

Pupil	\$ 4,069,566
Instructional Staff	2,096,691
General Administration	518,487
School Administration	2,004,369
Business	488,330
Maintenance	2,813,870
Transportation	1,431,808
Central Services	1,080,093
Other	0
Subtotal	<u>\$14,503,214</u>
Community Services	\$ 118,815
Outgoing Transfers and Other Transactions	<u>1,274,773</u>
Total Appropriated	\$45,113,297
Projected Ending Fund Balance	\$ 4,291,111

**BE IT FURTHER RESOLVED** that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

Athletics	\$ 239,208
Incoming Transfers	425,947
Community Service	699,658
Bookstore	48,500
Food Service	1,508,886
Student Activity	531,620
Total	<u>\$ 3,453,819</u>
Available to Appropriate From Fund Equity	<u>\$ 694,337</u>
Total Available to Appropriate	\$ 4,148,156

**BE IT FURTHER RESOLVED** that \$3,736,764 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 674,555
Community Service	769,448
Bookstore	53,598
Food Service	1,707,543
Student Activity	531,620
Total Appropriated	<u>\$ 3,736,764</u>
Projected Ending Fund Balance	\$ 411,392

**BE IT FURTHER RESOLVED** that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

**BE IT FURTHER RESOLVED** that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on December 9, 2019.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on December 9, 2019.

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John Mozurkewich, Secretary  
Board of Education