

June 17, 2019

**GENERAL APPROPRIATION RESOLUTION FOR ADOPTION BY THE
BOARD OF EDUCATION
OF THE MT. PLEASANT PUBLIC SCHOOLS
FOR THE FISCAL YEAR ENDING JUNE 30, 2020**

RESOLVED that this resolution shall be the general appropriation act of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020; a resolution to make appropriations; to provide for the disposition of all income received by the Mt. Pleasant Public Schools.

BE IT FURTHER RESOLVED that the total revenues and the unappropriated fund balance estimated to be available for the appropriations in the **GENERAL FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

<u>Revenues</u>	
Local Property Tax- (18.000 mills on Non-homestead)	\$ 9,597,713
Other Local Revenues	2,403,300
State	22,650,436
Federal	809,009
Incoming Transfers and Other Transactions	<u>3,600,273</u>
Total Revenue	\$39,060,731
Available to Appropriate From Fund Equity	3,853,846
Total Available to Appropriate	42,914,577

BE IT FURTHER RESOLVED that \$40,720,257 of the total available to appropriate in the **GENERAL FUND** is hereby appropriated in the amounts and for the purposes set forth below:

<u>Expenditures</u>	
<u>Instruction</u>	
Basic Programs	\$18,334,234
Added Needs	8,316,835
Adult & Continuing Educ	10,440
Other	<u>0</u>
Subtotal	\$26,661,509

Support

Pupil	\$ 3,052,212
Instructional Staff	1,479,947
General Administration	521,464
School Administration	1,939,078
Business	482,256
Maintenance	2,733,478
Transportation	1,273,172
Central Services	987,273
Other	0
Subtotal	<u>\$12,468,880</u>
Community Services	\$ 0
Outgoing Transfers and Other Transactions	<u>1,303,102</u>
Total Appropriated	\$40,433,491
Projected Ending Fund Balance	\$ 2,481,086

BE IT FURTHER RESOLVED that the total revenues and unappropriated fund balance estimated to be available for appropriations in the **SPECIAL REVENUES FUND** of the Mt. Pleasant Public Schools for the fiscal year ending June 30, 2020 is as follows:

Athletics	\$ 231,493
Incoming Transfers	410,569
Community Service	700,658
Bookstore	48,500
Food Service	1,246,897
Student Activity	531,620
Total	<u>\$ 3,169,737</u>
Available to Appropriate From Fund Equity	<u>\$ 694,337</u>
Total Available to Appropriate	\$ 3,864,074

BE IT FURTHER RESOLVED that \$3,255,770 of the total available to appropriate in the **SPECIAL REVENUES FUND** is hereby appropriated in the amounts and for the purposes set forth below:

Athletics	\$ 653,644
Community Service	710,200
Bookstore	53,598
Food Service	1,306,708
Student Activity	531,620
Total Appropriated	<u>\$ 3,255,770</u>
Projected Ending Fund Balance	\$ 608,304

BE IT FURTHER RESOLVED that no Board of Education member or employee of the School District shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the Board of Education and in keeping with budgetary policy statements hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriate by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This **RESOLUTION** is to take effect on July 1, 2019.

I, the undersigned, Secretary of the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of the Mt. Pleasant Public Schools, Mt. Pleasant, Michigan, at its regular meeting held on June 17, 2019.

Taylor Sheahan-Stahl, Secretary
Board of Education