

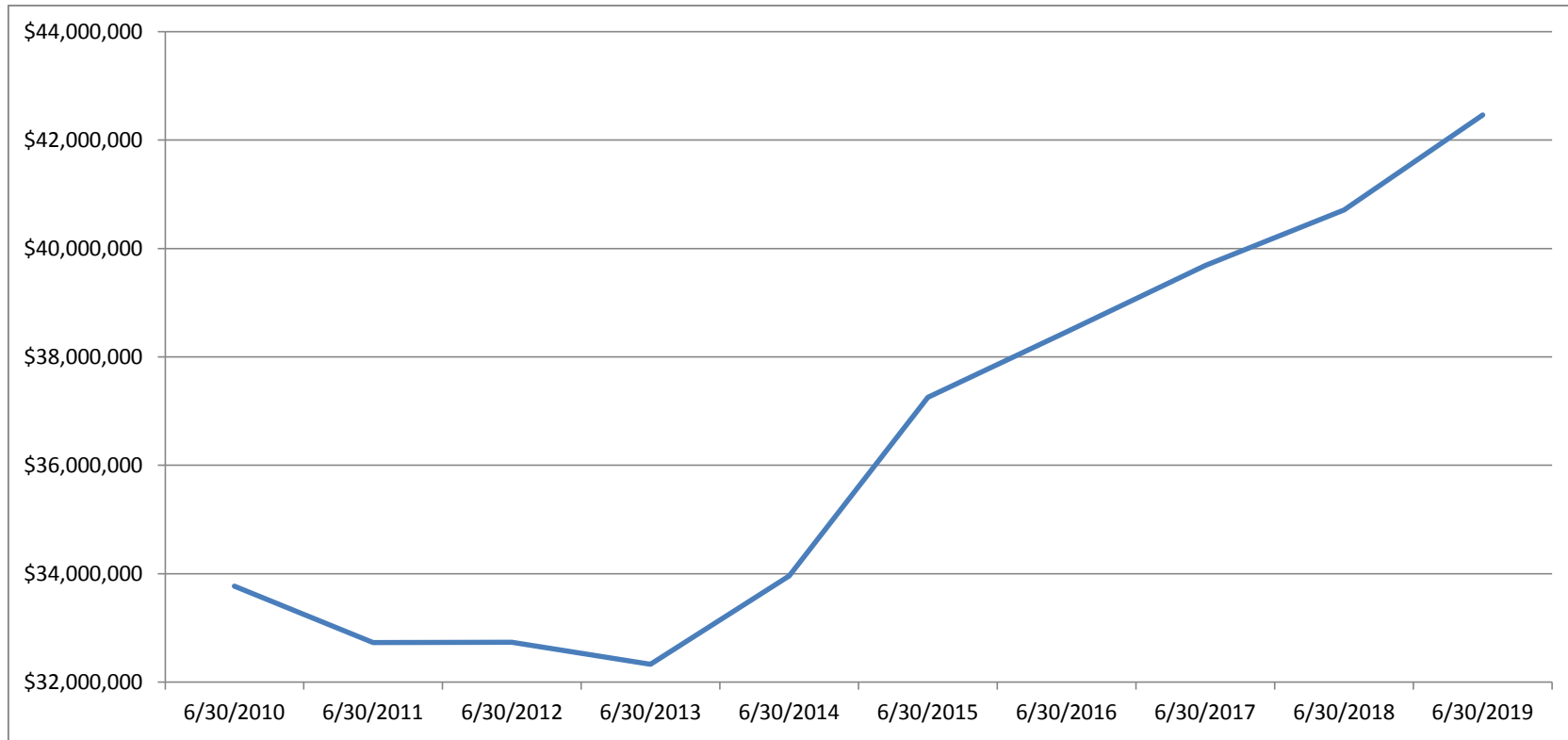
Mt. Pleasant Public Schools

Historical Data



Mt. Pleasant Public Schools

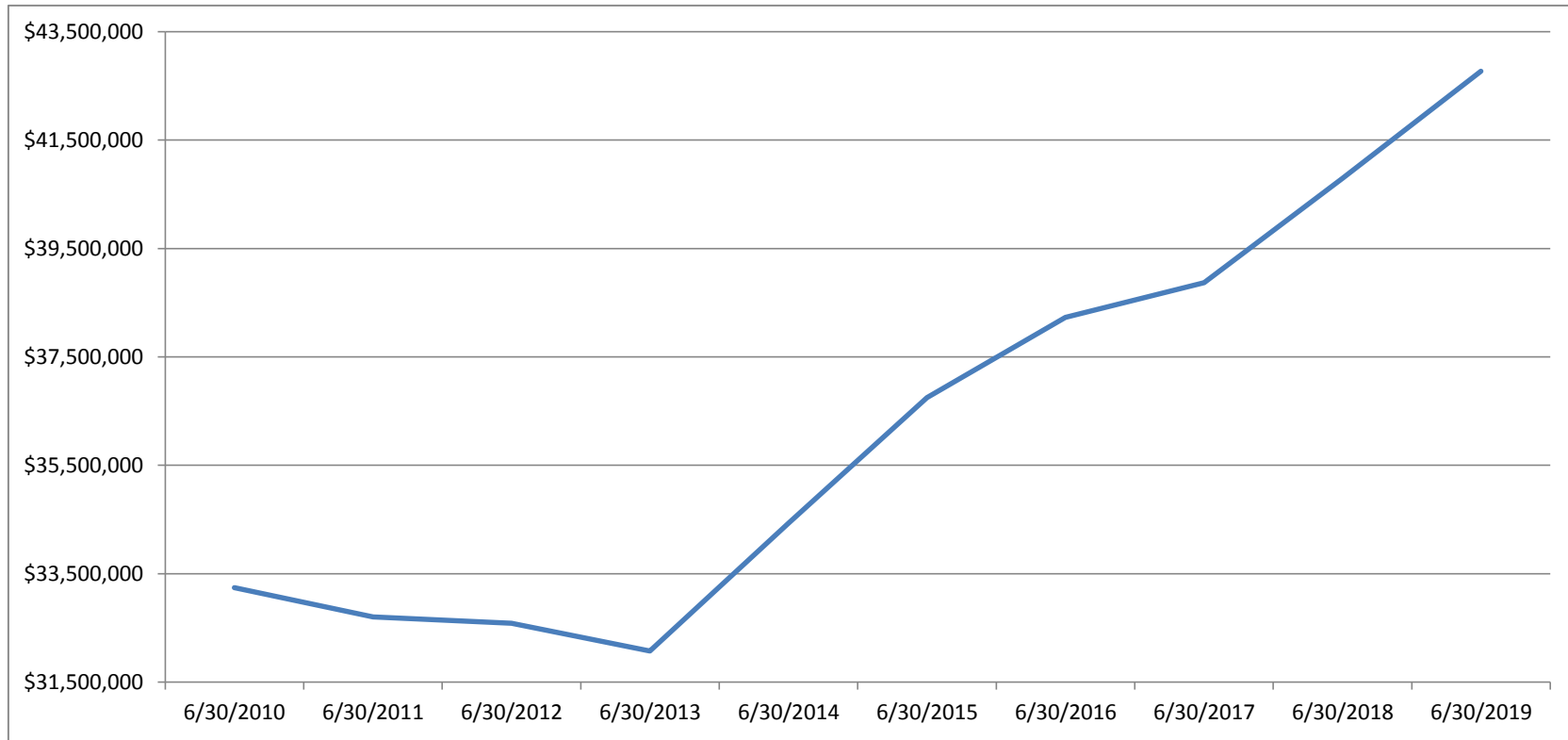
General Fund Revenue (Excluding Tribal Grants)



Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
6/30/2010	6/30/2011	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016	6/30/2017	6/30/2018
\$33,768,874	\$32,729,281	\$32,736,438	\$32,325,934	\$33,960,253	\$37,253,291	\$38,463,159	\$39,689,189	\$40,709,516
Budgeted								
6/30/2019								
\$42,464,279								

Mt. Pleasant Public Schools

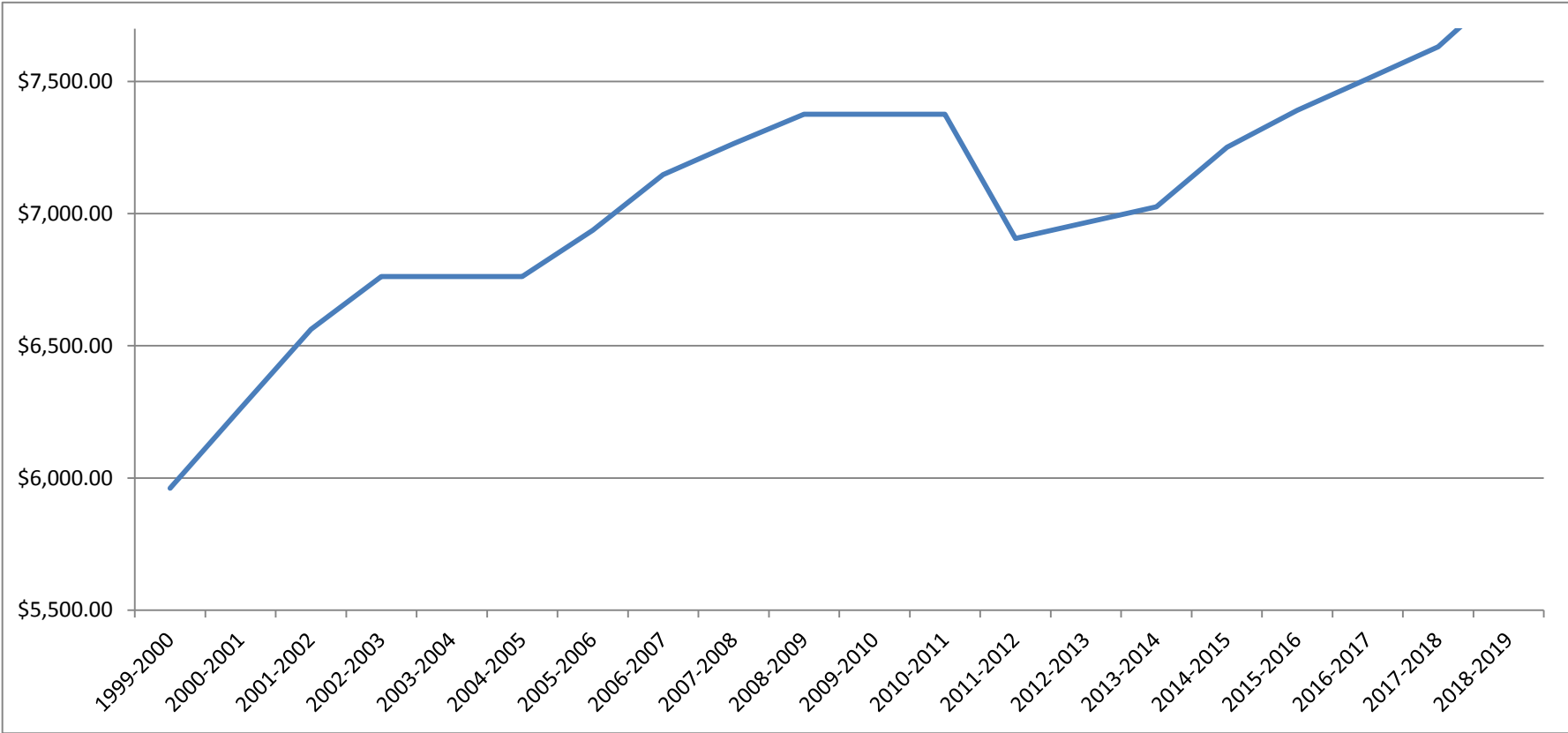
General Fund Expenditures (Excluding Tribal Grants)



Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited	Audited
6/30/2010	6/30/2011	6/30/2012	6/30/2013	6/30/2014	6/30/2015	6/30/2016	6/30/2017	6/30/2018
\$33,243,881	\$32,699,958	\$32,587,193	\$32,071,955	\$34,432,406	\$36,747,671	\$38,228,136	\$38,868,912	\$40,793,179
Budgeted								
6/30/2019								
\$42,770,944								

Mt. Pleasant Public Schools

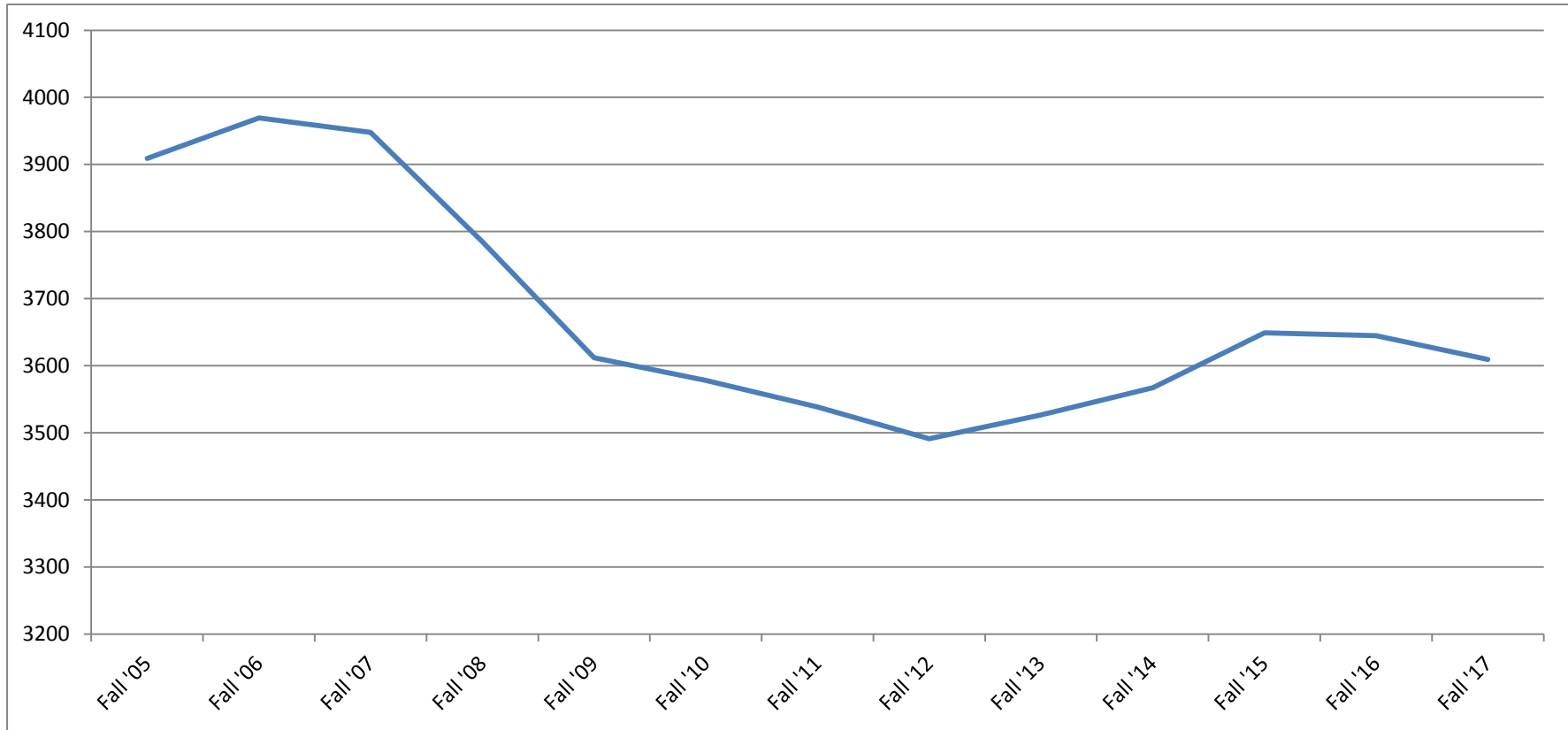
Foundation Allowance



1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	2005-2006	2006-2007
\$5,961.12	\$6,262.00	\$6,562.00	\$6,762.00	\$6,762.00	\$6,762.00	\$6,937.00	\$7,147.00
2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
\$7,265.00	\$7,376.00	\$7,376.00	\$7,376.00	\$6,906.00	\$6,966.00	\$7,026.00	\$7,251.00
2015-2016	2016-2017	2017-2018	2018-2019				
\$7,391.00	\$7,511.00	\$7,631.00	\$7,871.00				

Mt. Pleasant Public Schools

Pupil Enrollment

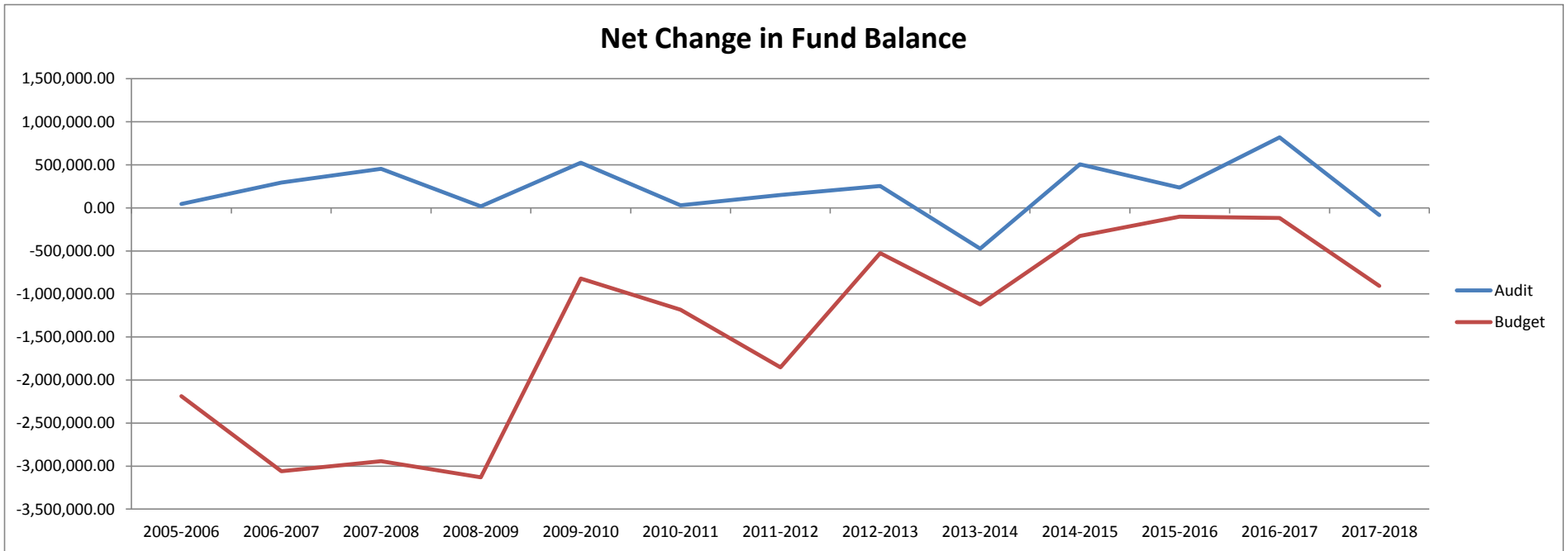


Fall '05	Fall '06	Fall '07	Fall '08	Fall '09	Fall '10	Fall '11	Fall '12	Fall '13
2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
3908.79	3969.55	3947.97	3,785.05	3,611.92	3,578.08	3,538.32	3,490.95	3,526.54
	60.76	(21.58)	(162.92)	(173.13)	(33.84)	(39.76)	(47.37)	35.59
Fall '14	Fall '15	Fall '16	Fall '17					
2014-2015	2015-2016	2016-2017	2017-2018					
3567.18	3649.17	3644.91	3609.24					
40.64	81.99	(4.26)	(35.67)					

Mt. Pleasant Public Schools

General Fund Budget to Actual (Excluding Tribal Grants)

Net Change in Fund Balance



	2005-2006	2006-2007	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014	2014-2015
Audited	46,733.00	295,140.00	454,290.00	18,462.00	524,993.00	29,323.00	149,245.00	253,979.00	-472,153.00	505,620.00
Budgeted	-2,186,730.00	-3,058,640.00	-2,942,670.00	-3,129,655.00	-820,125.00	-1,183,369.00	-1,851,235.00	-526,975.00	-1,120,130.00	-325,825.00
Variance	2,233,463.00	3,353,780.00	3,396,960.00	3,148,117.00	1,345,118.00	1,212,692.00	2,000,480.00	780,954.00	647,977.00	831,445.00
Accuracy	94.34%	92.01%	91.90%	92.18%	96.16%	96.58%	94.39%	97.66%	98.18%	97.81%
	2015-2016	2016-2017	2017-2018							
Audited	235,023.00	820,277.00	-83,663.00							
Budgeted	-100,915.00	-115,732.00	-905,668.00							
Variance	335,938.00	936,009.00	822,005.00							
Accuracy	99.15%	97.69%	98.09%							

Mt. Pleasant Public Schools

Mills Levied

Tax Year	2010	2011	2012	2013	2014	2015	2016	2017	2018
Mills Levied:									
OPERATING - Levied on all NON Homestead	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00	18.00
COMMERCIAL PERSONAL - Levied on all Commercial Personal Property	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00	6.00
Debt 1997 - Levied on all Homestead	4.50	4.50	3.92	3.54	3.78	3.92	2.78	2.60	0.00
Debt 2007 - Levied on all Homestead	0.98	0.98	1.56	1.90	1.92	1.74	1.72	1.60	1.44
Debt 2016 - Levied on all Homestead	0.00	0.00	0.00	0.00	0.00	0.00	1.16	1.46	3.22
TOTAL DEBT MILLS	5.48	5.48	5.48	5.44	5.70	5.66	5.66	5.66	4.66

(Debt mills are levied on all Principal Residence, Qualified Ag & Forest, and Industrial Personal Property)

18.0 Operating Mills for 2017/87 school year was calculated at \$8,932,044

6.0 Commercial Personal Property for 2017/18 school year was calculated at \$265,044

FY 2018 Foundation Allowance	\$7,631.00
State Aid Membership	3,608.99
TOTAL REVENUE	\$27,540,202.69
Minus Operating Mills	(\$8,932,044.00)
Minus Commercial Personal Property	(\$265,044.00)
AMOUNT RECEIVED THROUGH STATE AID	\$18,343,114.69

Debt Mills are levied on Principal Residence, Qualified Ag & Qualified Forest, and Industrial Personal Property

One Mill is equal to one tenth of one penny, or one 1/1000 of a dollar.

If your total homestead taxable value is \$50,000 you would calculate 2018 Debt Mills:

$$\frac{\$50,000}{1000} \times 4.66 = \$233.00$$

Total Taxable Value divided by 1000 times the total Debt Mills levied for the year.